

Dufferin Board of Trade
2024 Budget

	2024 Budget
INCOME	
Membership Income	
Membership Renewal	70,000
New Membership	1,000
Group Insurance Commissions	40,000
Grant & Project Income	
Tourism Grant	2,500
Partnership Funding	20,000
Project Income	10,000
Dufferin Biz Hub - Income - Rentals	28,000
BizHub Income - Services	30,000
Event Income	
Business Excellence Awards Revenue	20,000
Golf Revenue	16,000
WIB Revenue	12,000
Industry Luncheon	23,000
Other event revenue	4,000
Skilled Trades Event	6,000
Interest Income	8,000
Total Income	290,500
EXPENSES	
General Expenses	
General office	14,000
IT expenses	6,000
Chamber Master	4,000
Professional Fees	9,000
Insurance	4,000
Travel and Conferences	6,000
Marketing and promotions	1,000
Bank & Visa Charges	7,000
Membership Dues	4,700
Rent	12,000
Event expenses	
BEA Expenses	10,000
Golf Expenses	10,000
DWIB Expenses	4,000
State of Business	2,950
Industry Lunch Expenses	16,000
Other Event Expenses	3,000
Project Expenses	
IRP Grant / Biz Hub	6,000
Skilled Trades Project	5,000
Staffing Expenses	
Payroll Expenses	165,500
Total Expenses	290,150
Total Income	290,500
Total Expenses	290,150
Surplus/Deficit	350